

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	8,377				8,377	Provide ventilation for equipment room
DEFP Program Sub-Total		8,377	0	0	0	8,377	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	18,843*	54,157*			73,000	Safety / Security Upgrade
Safety & Security	Yr4	75,889*	218,111*			294,000	Fire Alarm
Renovation	Yr4	407,064*	1,169,936*			1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	86,730*	249,270*			336,000	Electrical Improvements
Renovation	Yr4	94,216	270,784			365,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	121,319*	348,681*			470,000	HVAC Improvements
SMART Program Sub-Total		904,061	2,310,939	0	0	3,215,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	87,000				87,000	Wireless Network Upgrade
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	184,000				184,000	Additional computers to close computer gap
Completed Sub-Total		350,000	0	0	0	350,000	

School Total		1,262,438	2,310,939	0	0	3,573,377	
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*Project Scope Included:
 Year 4 total scope \$709,845
 Year 6 total scope \$2,040,155
 Total value of scope \$2,750,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.